

EASTERN CAPE

QUARTERLY PERFORMANCE REPORTS: FINANCIAL YEAR - 2019/20

Programme / Sub-programme / Performance Measures	2nd Quarter Planned output- as per APP	2nd Quarter Actual output - validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	74	22
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	814	1 719,57
Number of green jobs created	361	317
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	7	16
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	0	0
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	2 539	345
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	513	489
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	6 520	8 680
Number of hectares planted for food production	150	81,4
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	3 559	4 900
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	967	1 346
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	10 720	3 015
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	15	34
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	457	568
Number of agri-businesses supported with production economic services	503	269
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	11	10
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	875	589



FREE STATE

QUARTERLY PERFORMANCE REPORTS: FINANCIAL YEAR - 2019/20

Programme / Sub-programme / Performance Measures	2nd Quarter Planned output -as per APP	2nd Quarter Actual output -validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	6	43
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	1 000	1 319
Number of green jobs created	250	364
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	20	33
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	1	1
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	27	0
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	1 500	1 182
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	1 252	2 519
Number of hectares planted for food production	150	3
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	1 200	1 618
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	400	1 449
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	42 000	1 693
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	4	1
Number of research presentations made at technology transfer events	9	8
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	6	24
Number of agri-businesses supported with production economic services	110	170
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	0	3
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	500	0



## GAUTENG

## QUARTERLY PERFORMANCE REPORTS: FINANCIAL YEAR - 2019/20

Programme / Sub-programme / Performance Measures	2nd Quarter Planned output -as per APP	2nd Quarter Actual output - validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	-	-
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	800	0
Number of green jobs created	30	41
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	20	32
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	1	1
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	62	42
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	580	506
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	1 120	2 608
Number of hectares planted for food production	0	0
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	3 000	2 619
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	4 000	4 584
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	20 000	14 495
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	1	1
Number of research presentations made at technology transfer events	2	3
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	25	10
Number of agri-businesses supported with production economic services	175	220
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	2	2
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	205	169



Programme / Sub programme / Performance Measures	2nd Quarter Planned output -as per APP	2nd Quarter Actual output - validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	20	17
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	110	51
Number of green jobs created	2 400	2 783
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	5	3
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	0	1
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	216	475
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	2 300	0
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	2 550	4 927
Number of hectares planted for food production	3 000	819,4
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	4 000	4 356
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	462	229
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	22 000	25 752
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	5	3
Number of research presentations made at technology transfer events	66	49
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	10	7
Number of agri-businesses supported with production economic services	500	306
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	1	1
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	850	380



## LIMPOPO

## QUARTERLY PERFORMANCE REPORTS: FINANCIAL YEAR - 2019/20

Programme / Sub-programme / Performance Measures	2nd Quarter Planned output -as per APP	2nd Quarter Actual output - validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	23	13
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	3 500	3 500
Number of green jobs created	1 500	1 500
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	10	10
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	5	8
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	4 500	796
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	8 900	10 286
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	2 000	1 589
Number of hectares planted for food production	1 330	345,531
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	4 105	3 596
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	570	796
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	11 928	15 633
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	9	3
Number of research presentations made at technology transfer events	5	5
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	48	55
Number of agri-businesses supported with production economic services	1 450	1 629
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	8	8
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	120	227



MPUMALANGA

QUARTERLY PERFORMANCE REPORTS: FINANCIAL YEAR - 2019/20

Programme / Sub-programme / Performance Measures	2nd Quarter Planned output -as per APP	2nd Quarter Actual output - validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	15	2
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	1 270	1 287,5
Number of green jobs created	140	129
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	10	13
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	3	3
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	122	125
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	2 500	2 212
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	839	883
Number of hectares planted for food production	989	598,5
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	4 430	4 095
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	873	1 214
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	22 000	35 045
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	7	3
Number of research presentations made at technology transfer events	21	53
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	40	40
Number of agri-businesses supported with production economic services	440	420
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	1	1
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	2 040	1 950



NORTH WEST

QUARTERLY PERFORMANCE REPORTS: FINANCIAL YEAR - 2019/20

Programme / Sub-programme / Performance Measures	2nd Quarter Planned output -as per APP	2nd Quarter Actual output -validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	25	27
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	1 000	1 011
Number of green jobs created	400	125
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	3	3
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	0	45
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	300	371
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	3 000	2 395
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	750	587
Number of hectares planted for food production	0	0
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	3 974	4 667
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	750	1 476
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	39 875	52 488
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	4	3
Number of research presentations made at technology transfer events	10	31
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	40	40
Number of agri-businesses supported with production economic services	110	110
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	1	1
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	500	462



NORTHERN CAPE

QUARTERLY PERFORMANCE REPORTS: FINANCIAL YEAR - 2019/20

Programme / Sub-programme / Performance Measures	2nd Quarter Planned output -as per APP	2nd Quarter Actual output -validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	15	16
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	0	0
Number of green jobs created	0	0
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	1	1
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	3	3
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	650	0
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	1 500	1 512
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	900	900
Number of hectares planted for food production	500	502,4
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	2 000	1 921
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	250	472
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	6 500	15 394
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	3	3
Number of research presentations made at technology transfer events	4	4
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	2	0
Number of agri-businesses supported with production economic services	3	5
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	2	2
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	350	504



WESTERN CAPE

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Programme / Sub-programme / Performance Measures	2nd Quarter Planned output -as per APP	2nd Quarter Actual output -validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	3	2
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	1 000	2 099
Number of green jobs created	100	651
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	15	8
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	1	1
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	22	22
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	810	1 112
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	400	401
Number of hectares planted for food production	4 300	4 418
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	2 500	3 872
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	4 250	3 797
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	52 000	92 131
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	10	13
Number of research presentations made at technology transfer events	30	54
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	15	15
Number of agri-businesses supported with production economic services	25	25
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	7	9
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	750	1446